# WHAT'S UP WITH TRANSFER STATIONS IN FLORIDA?

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#### THE SITUATION

- 235 Transfer Stations in Florida Oculus
- New Facilities Constructed Rehab of Old Facilities
- Time is Ripe for Panel Discussion at SWANA FL!

# CLEARWATER TRANSFER STATION REBUILD 2010 - 2020

## **Transfer Station**







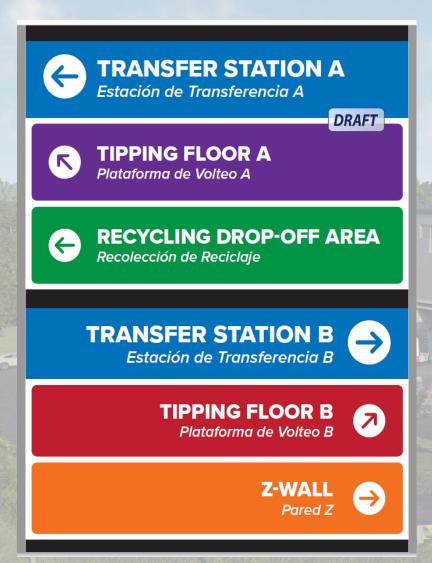


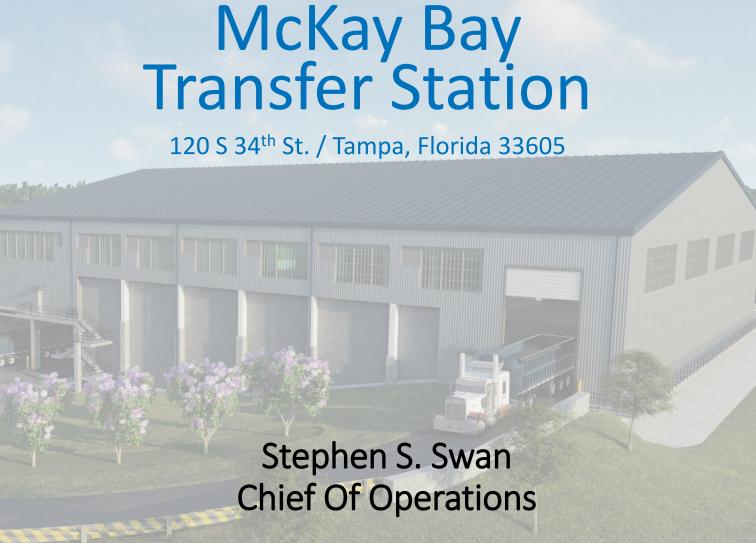












City of Tampa Department of Solid Waste & Environmental Program Management

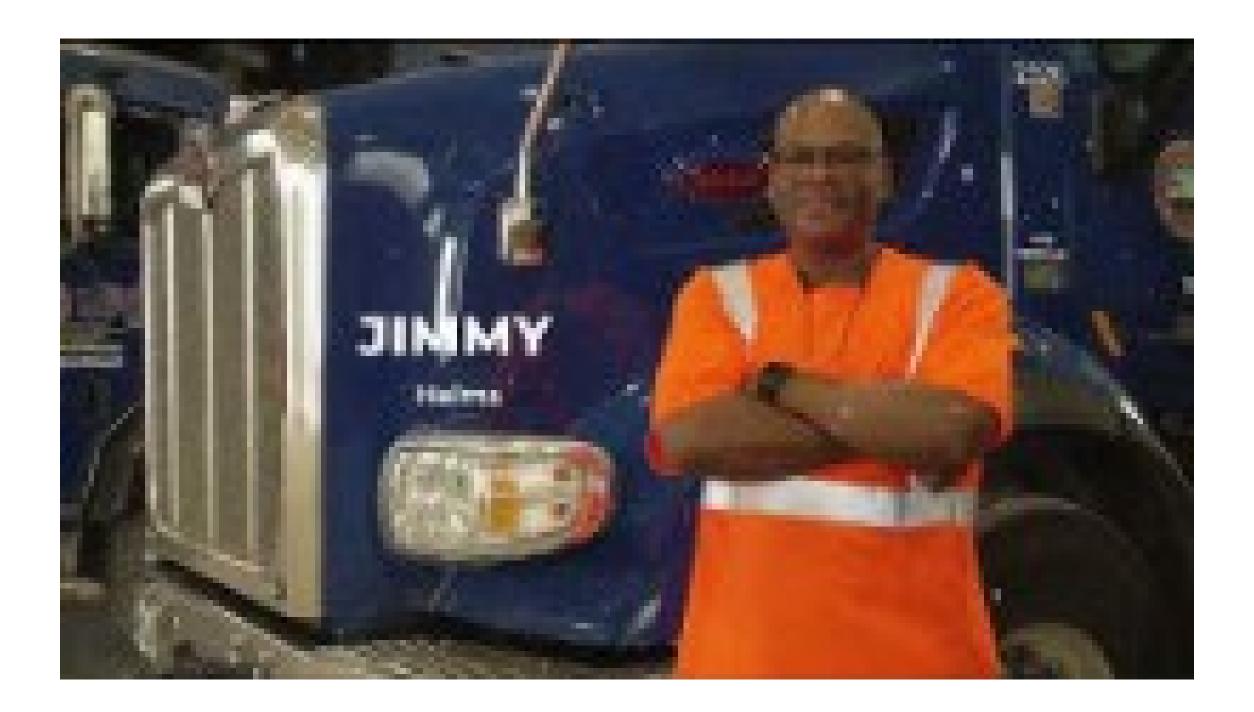






# McKay Bay Transfer Station

"We know that this new transfer station will help provide an even higher level of customer service to our residents by cutting wait times and making the whole disposal process more efficient," Mayor Jane Castor said. "Additionally, customers with smaller vehicles will no longer drop off waste alongside larger vehicles, making the disposal process even safer."





# Steve Swan

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THANK YOU!

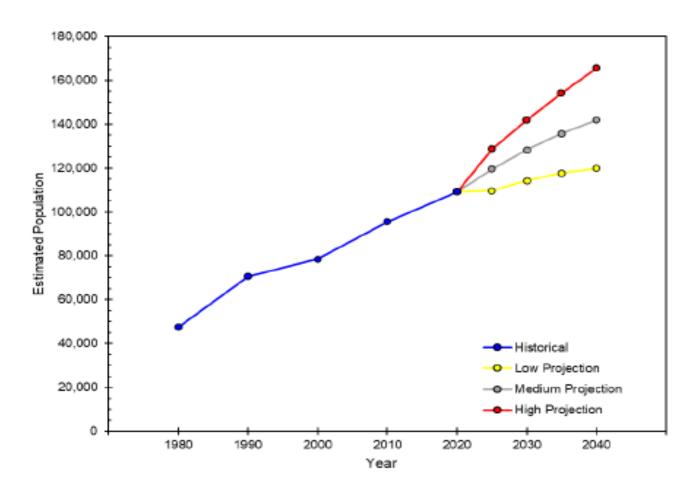


# **Transfer Station Project**

When Why and Where?

#### Should We Build?

- When...
  - When city growth has the potential to affect efficiency.

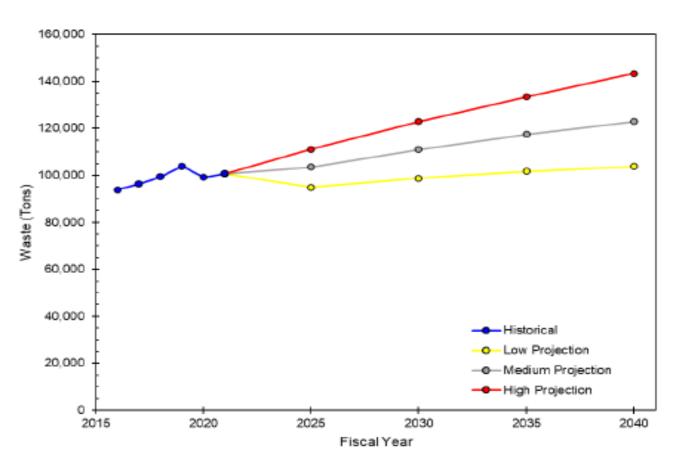




: Estimated Historical and Projected Population Within City of Lakeland City Limits

#### When...continued

The Lakeland metro areas, population has climbed by 3.3% increase ranking the Lakeland metro area as the seventh highest among all U.S. metro areas







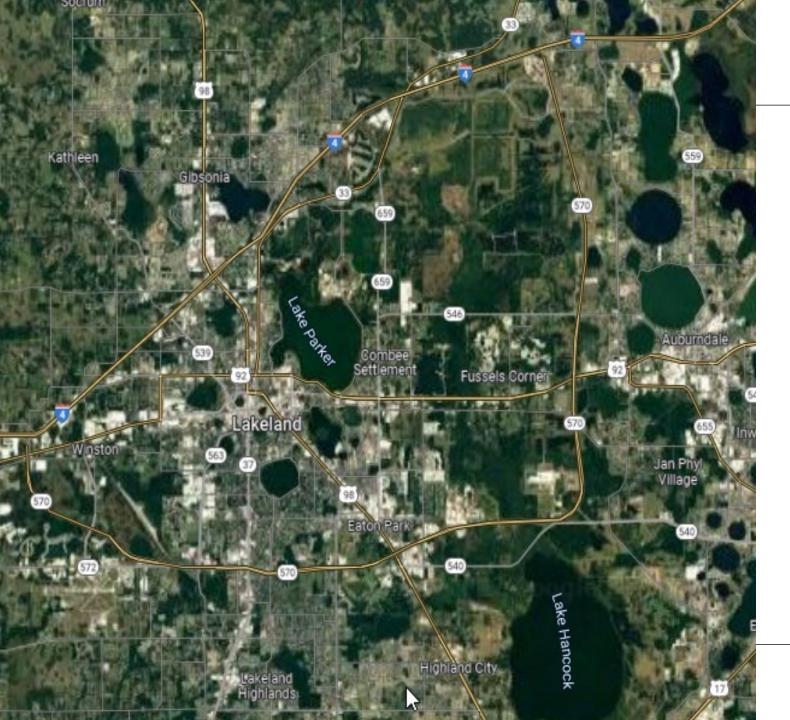
#### Why Should We Build?



#### • Why...

- Safety and equipment damage direct hauling to the landfill become significant.
- Recycling recovery Greater access to recyclables-dominated loads
- Flexibility TS makes hauling to alternative disposal sites feasible for Class I, Class III, C&D, and recyclables
- Potential Enterprise fund





## Where...

Probably the most difficult question to answer.

#### Sighting Checklist:

- ✓ Industrial zoning,
- ✓ Distance from sensitive areas
- ✓ Available real estate
- ✓ Heavy truck road access
- ✓ Find ways to address potential issues early





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Hillsborough Transfer Cost of Operations Review

Geosyntec











- Hillsborough County retained Geosyntec Consultants (Geosyntec) in September 2020 to conduct a review of its two solid waste transfer stations Northwest Transfer Station (NWTS) and South County Transfer Station (SCTS).
- The overall objective of the study was:
  - 1) assess the current cost of services and
  - 2) identify potential optimization and cost savings for

future operations.





#### How



- Geosyntec performed a 3-day site visit to observe facility operations
- Reviewed detailed financial and operating data
- Financial and operational models and scenario analysis
- Modelled staffing and waste flow
- County staff were open and cooperative during the review.



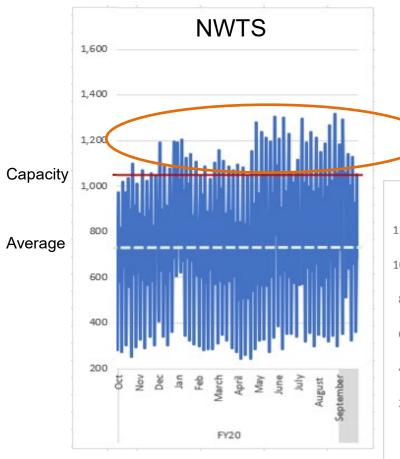


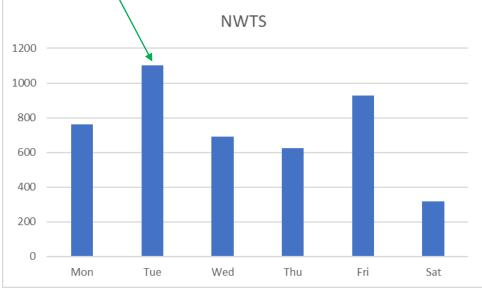
#### Volume / Capacity Issue at NWTS





- Avg. Daily Vol (756 tpd) = 69% of capacity
  - 33 days > 1,100 and growing each year
  - 80 days => 85% capacity
  - Highest days typically Tuesdays.
  - Operating near or above optimal volume impacts staffing and increases cost











#### **Key Impact Factors**



- Challenging operating environment—defined by:
  - Expectation of high levels of service (e.g., required days and hours)
  - Level of volumes processed by two sites  $\sim 400,000$
  - High population growth 50% since 2015 and volume growth 50%+
  - Significant volume variations between days
  - Dense regional traffic patterns
  - Physical limitations of the older design of one of the two facilities (NWTS)



#### Key Findings



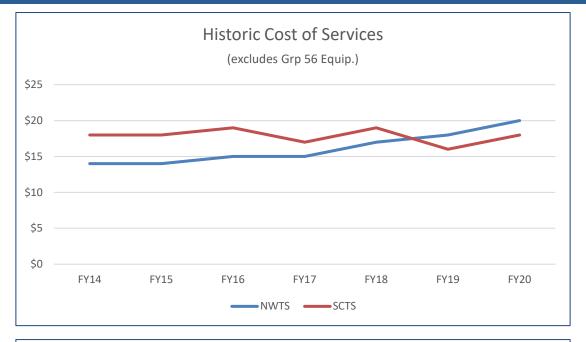
- The cost of service on a per-ton basis was in the reasonable range but on the high side
- Expected economies of scale are reflected in only one of the two transfer stations
- There was an ongoing need to reduce variability in all operational metrics (e.g., avg. ton/load, turn times) to gain efficiencies
- Strong indication of need for additional transfer capacity





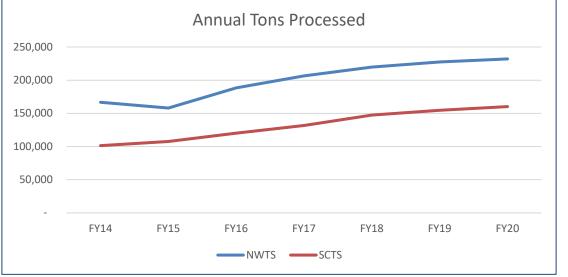
#### Cost Per Ton Summary





\$20/ton

\$18/ton









#### Major Recommendations



- Add pit scales for more consistency in transfer loads
- Operating scenarios evaluated suggest potential efficiency opportunities
- Scenarios each have different potential financial risk and reward and operational flexibility profiles to be weighed
- Further evaluation issues identified in study:
  - Cause of tonnage growth in excess of population rate
  - Review the need for a third transfer station







# Thank you!





